

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ia1A

Park/ Program Goal ID Number:

P01

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2005, 10 (10%) of 100 acres of Petroglyph National Monument's lands disturbed by prior development or agricultural use and targeted (by September 30, 1999) for restoration, are restored.			Total # Units in Baseline:  100	Status in Base Year (# Meeting Condition):  0
Performance Indicator (what is measured):  Disturbed Lands (Identified)	Unit Measure:  Acres	Condition (Desired):  Restored/Mitigated	Baseline Year:  2001	Target Year:  2005
<b>Projected Performance Target, end of strategic planning period:</b>			20	
<b>Projected Performance Target, End of this Fiscal Year:</b>		18		
Annual Performance Plan Detail for FY 2004				
Park/ Program Annual Goal text:  : By September 30, 2005, 10.1% of targeted parklands, disturbed by development or agriculture, as of 1999 (22,500 of 222,300 acres), are restored.				

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ia1A

Park/ Program Goal ID Number:

P01

### Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				18

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				

### Annual Plan of Work and Results:

Work Plan Comments: This goal focuses on the fee simple acquisition of lands within the Monument boundary including, environmental hazard reports, Certificates of Inspection and Possession and any other compliance associated with land acquisition.

Projected Funding - ONPS Base (,000) 54

Projected FTE - NPS: .9

All Other Sources (,000) 0

Non - NPS:

### Reviewer Comments:

Reviewer Comments

### Annual Work Plan

*Work Plan Product/  
Service/ Activity*

Division

Planned  
Comp. Date

Responsible Person

Fund Source

Dollars  
(\$,000)

FTE

Planned Output

## Annual Performance Plan (APP), FY 2004

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Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la1A

Park/ Program Goal ID Number:

P01

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ia6

Park/ Program Goal ID Number:

P02

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2005, 68 (100%) of 68 applicable preservation and protection standards for Petroglyph National Monument museum collections are met.			Total # Units in Baseline:  71	Status in Base Year (# Meeting Condition):  69
Performance Indicator (what is measured):  Applicable Standards	Unit Measure:  Each Standard	Condition (Desired):  Meet Standards	Baseline Year:  2001	Target Year:  2005
Projected Performance Target, end of strategic planning period:		68		
Projected Performance Target, End of this Fiscal Year:		68		
Annual Performance Plan Detail for FY 2004				
Park/ Program Annual Goal text:  72.3% of preservation and protection standards for park museum collections are met.				

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la6

Park/ Program Goal ID Number:

P02

### Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="68"/>

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

### Annual Plan of Work and Results:

Work Plan Comments: The number of applicable preservation and protection standards was updated in this version of the goal (as of FY 2001, we were actually showing 78 applicable standards, 72 of which we have already achieved). The long-term goal has been adjusted from fiscal year 2000 to more accurately reflect the number of deficiencies applicable to Petroglyph National Monument as identified on the Special Directive 80-1 checklist. This goal is measured by the number deficiencies corrected/applicable standards met.

Projected Funding - ONPS Base (,000)	11
All Other Sources (,000)	0

Projected FTE - NPS:	.1
Non - NPS:	

### Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1a6

Park/ Program Goal ID Number:

P02

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

P03

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2005, 22 (6%) of 361 Petroglyph National Monument's archeological sites listed on the FY 1999 National Park Service Archeological Sites Management Information System (ASMIS), with condition assessments, are in good condition.			Total # Units in Baseline:  361	Status in Base Year (# Meeting Condition):  22
Performance Indicator (what is measured):  Condition	Unit Measure:  Each Site	Condition (Desired):  Good	Baseline Year:  2001	Target Year:  2005
<b>Projected Performance Target, end of strategic planning period:</b>			22	
<b>Projected Performance Target, End of this Fiscal Year:</b>			22	
Annual Performance Plan Detail for FY 2004				
Park/ Program Annual Goal text:  50% of the recorded archeological sites with condition assessments are in good condition.				

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

P03

### Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="22"/>

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

### Annual Plan of Work and Results:

Work Plan Comments: At the close of FY 2001, 361 sites had been entered into the ASMIS. However, we discovered late in FY02 that these sites had only been entered into the system at the park level and were not showing on the national database. Park staff are currently working with WACC personnel to resolve the discrepancy and will update the national database during FY04.

In the park database we show that 86 sites have been assessed with 48 indicated in good condition. Park staff will perform field condition assessments of 5-10 additional sites during fiscal year 2004 in order to determine the condition of the sites and any appropriate actions by park management. This goal is measured by the number of sites entered into the database with condition assessments.

Projected Funding - ONPS Base (,000) 26

All Other Sources (,000) 0

Projected FTE - NPS: .3

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan



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Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

P03

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: November 03, 2003

DOI Goal ID Number:

NPS Goal ID Number:

1b0

Park/ Program Goal ID Number:

P06

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2005, data systems throughout the Intermountain Region are maintained and upgraded to provide a seamless interface between major data systems.			Total # Units in Baseline:  0	Status in Base Year (# Meeting Condition):  0
Performance Indicator (what is measured):  N/A	Unit Measure:  N/A	Condition (Desired):  integrated	Baseline Year:  2001	Target Year:  2005
<b>Projected Performance Target, end of strategic planning period:</b> 0				
<b>Projected Performance Target, End of this Fiscal Year:</b> 0				
Annual Performance Plan Detail for FY 2004				
Park/ Program Annual Goal text:  : The National Park Service contributes to knowledge about natural and cultural resources and associated values; management decisions about resources and visitors are based on adequate scholarly and scientific information.				

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: November 03, 2003

DOI Goal ID Number:

NPS Goal ID Number:

1b0

Park/ Program Goal ID Number:

P06

### Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

### Annual Plan of Work and Results:

Work Plan Comments: Two Intermountain Regional computer specialist positions duty stationed at Petroglyph National Monument, (a central location close to an airport) are responsible for support services, upgrades to and maintenance of computer networks and servicewide application for National Parks throughout the Intermountain Region. The Intermountain Office of Information Management located in Santa Fe, New Mexico supervises these two positions and manages the funding.

Projected Funding - ONPS Base (,000)	162
All Other Sources (,000)	0

Projected FTE - NPS:	2
Non - NPS:	

### Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: November 03, 2003

DOI Goal ID Number:

NPS Goal ID Number:

1b0

Park/ Program Goal ID Number:

P06

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

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Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b0

Park/ Program Goal ID Number:

P04

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2005, Petroglyph National Monument will maintain the number of annual consultations (required by P.L. 101-313) with representatives of the Pueblo and Atrisco Land Grant communities at 19.			Total # Units in Baseline:  18	Status in Base Year (# Meeting Condition):  18
Performance Indicator (what is measured):  Number of consultations	Unit Measure:  Number of consultations	Condition (Desired):  Better understanding	Baseline Year:  2001	Target Year:  2005
<b>Projected Performance Target, end of strategic planning period:</b>			19	
<b>Projected Performance Target, End of this Fiscal Year:</b>		19		
Annual Performance Plan Detail for FY 2004				
Park/ Program Annual Goal text:  : The National Park Service contributes to knowledge about natural and cultural resources and associated values; management decisions about resources and visitors are based on adequate scholarly and scientific information.				

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Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b0

Park/ Program Goal ID Number:

P04

### Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="19"/>

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

### Annual Plan of Work and Results:

Work Plan Comments: The Superintendent and Native American and Hispanic Liaison, along with other staff, will conduct formal and informal consultations with representatives of all affiliated Pueblos/Tribes and the Atrisco Land Grant. Consultations will also be conducted with other culturally affiliated groups expressing Pueblo/Tribal and Hispanic interests in the monument and its resources. The purpose of these consultations is to better understand the traditional cultural resources in order to make more informed management decisions concerning the development of facilities and programs. The measurement for this goal is the number of consultations.

Projected Funding - ONPS Base (,000) 14

All Other Sources (,000) 0

Projected FTE - NPS: .3

Non - NPS:

### Reviewer Comments:

Reviewer Comments

Annual Work Plan

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Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b0

Park/ Program Goal ID Number:

P04

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

## Annual Performance Plan (APP), FY 2004

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Report Date: June 30, 2004

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Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b0

Park/ Program Goal ID Number:

P05

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2005, 28 (100%) of 28 kilometers of Petroglyph National Monument escarpment petroglyph condition inventory is completed and all cultural and natural resource GPS data is current.			Total # Units in Baseline:  28	Status in Base Year (# Meeting Condition):  11
Performance Indicator (what is measured):  Kilometers inventoried & GPS da	Unit Measure:  Kilometers & data status	Condition (Desired):  Inventoried & GPS data availabl	Baseline Year:  2001	Target Year:  2005
<b>Projected Performance Target, end of strategic planning period:</b>			28	
<b>Projected Performance Target, End of this Fiscal Year:</b>		27		
Annual Performance Plan Detail for FY 2004				
Park/ Program Annual Goal text:  : The National Park Service contributes to knowledge about natural and cultural resources and associated values; management decisions about resources and visitors are based on adequate scholarly and scientific information.				



## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b0

Park/ Program Goal ID Number:

P05

### Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				27

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				

### Annual Plan of Work and Results:

Work Plan Comments: The physical inventory of the 28 kilometers of the escarpment will be completed in FY2004. All GPS data will be updated as well.

Projected Funding - ONPS Base (,000) 82

Projected FTE - NPS: 1.6

All Other Sources (,000) 0

Non - NPS: .9

### Reviewer Comments:

Reviewer Comments

### Annual Work Plan

*Work Plan Product/  
Service/ Activity*

Division

Planned  
Comp. Date

Responsible Person

Fund Source

Dollars  
(\$,000)

FTE

Planned Output

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b0

Park/ Program Goal ID Number:

P05

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b01

Park/ Program Goal ID Number:

P07

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2005, 20 (87%) of 23 primary Petroglyph National Monument natural resource inventories identified in a Resource Management Plan and General Management Plan are completed.			Total # Units in Baseline:  23	Status in Base Year (# Meeting Condition):  8
Performance Indicator (what is measured):  Data Sets or Research	Unit Measure:  Each	Condition (Desired):  Acquired or developed	Baseline Year:  2001	Target Year:  2005
<b>Projected Performance Target, end of strategic planning period:</b> 20				
<b>Projected Performance Target, End of this Fiscal Year:</b> 19				
Annual Performance Plan Detail for FY 2004				
Park/ Program Annual Goal text:  : This goal provides parks an opportunity to plan/report all efforts spent in acquiring or developing outstanding data sets or other natural or cultural resource information.				

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b01

Park/ Program Goal ID Number:

P07

### Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:





### Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:





### Annual Plan of Work and Results:

Work Plan Comments: This goal focused on the acquisition of information for GIS and cultural and natural resource compliance. GIS layers related to easements and right of ways either need to be collected from other sources (city and county) or generated from legal descriptions. Compliance for all projects within the monument has to be completed. There is no other place appropriate to address the amount of time spent on conducting compliance activities.

Projected Funding - ONPS Base (,000) 16

All Other Sources (,000) 0

Projected FTE - NPS: .4

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b01

Park/ Program Goal ID Number:

P07

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b2A

Park/ Program Goal ID Number:

P08

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2005, the number of Petroglyph National Monument archeological sites inventoried, evaluated and listed in the National Park Service ASMIS is increased from 124 in FY 1999 to 355 (100%).			Total # Units in Baseline:  124	Status in Base Year (# Meeting Condition):  0
Performance Indicator (what is measured):  Number in database	Unit Measure:  Each Archeological Site Added	Condition (Desired):  Increase	Baseline Year:  2001	Target Year:  2005
<b>Projected Performance Target, end of strategic planning period:</b>			355	
<b>Projected Performance Target, End of this Fiscal Year:</b>		355		
Annual Performance Plan Detail for FY 2004				
Park/ Program Annual Goal text:  Archeological sites inventoried and evaluated are increased by 35% (from FY 1999 baseline of 48,188 sites to 65,054).				

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b2A

Park/ Program Goal ID Number:

P08

### Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="355"/>

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

### Annual Plan of Work and Results:

Work Plan Comments: This goal increases the baseline information on the cultural resources of Petroglyph National Monument by inventorying, evaluating, analyzing and describing the historic and prehistoric resources of the monument. Sites records are entered in the Archaeological Site Management Inventory System (ASMIS) using NPS staff and trained volunteers. This annual goal will result in all sites having a record in the ASMIS database. The measurement for this goal is the number of archaeological sites inventoried and listed in ASMIS.

Projected Funding - ONPS Base (,000)	11
All Other Sources (,000)	0

Projected FTE - NPS:	.1
Non - NPS:	

### Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2004

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Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b2A

Park/ Program Goal ID Number:

P08

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0



## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b2C

Park/ Program Goal ID Number:

P27

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2005, 3 (100%) of the structures listed as classified structures at Petroglyph National Monument listed on the FY99 NPS List of Classified Structure (LCS) with condition assessments are in good condition.			Total # Units in Baseline:  3	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Percent of Records Updated	Unit Measure:  Each Record Updated	Condition (Desired):  Updated	Baseline Year:  2001	Target Year:  2005
<b>Projected Performance Target, end of strategic planning period:</b>			3	
<b>Projected Performance Target, End of this Fiscal Year:</b>		3		
Annual Performance Plan Detail for FY 2004				
Park/ Program Annual Goal text:  100% of the historic structures have updated information (FY 1999 baseline 24,225 of 24,225).				

## Annual Performance Plan (APP), FY 2004

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Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b2C

Park/ Program Goal ID Number:

P27

### Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

### Annual Plan of Work and Results:

Work Plan Comments: At the close of FY 2002, we discovered that 3 sites placed on the list of classified structures had not been addressed in a GPRA goal for PETR. These three structures are remnants of historic sheep corrals constructed out of basalt boulders. These sites will be maintained in good condition. The measurement for this goal is number of LCS listed historic structures with condition assessment of good.

Projected Funding - ONPS Base (,000) 0

All Other Sources (,000) 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2004

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Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b2C

Park/ Program Goal ID Number:

P27

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 15, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb2D

Park/ Program Goal ID Number:

P09

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2005, the number of Petroglyph National Monument museum objects cataloged into the National Park Service Automated National Catalog System (ANCS+) and submitted to the National Catalog is increased from 2,674 in FY 1999 to 7750 (124% increase).			Total # Units in Baseline:  2674	Status in Base Year (# Meeting Condition):  2674
Performance Indicator (what is measured):  Number in database	Unit Measure:  Each Museum Object Added	Condition (Desired):  Increase	Baseline Year:  2001	Target Year:  2005
Projected Performance Target, end of strategic planning period:		7950		
Projected Performance Target, End of this Fiscal Year:		7950		
Annual Performance Plan Detail for FY 2004				
Park/ Program Annual Goal text:  Museum objects cataloged are increased by 34.3% (from FY 1999 baseline of 37.3 million to 50.1 million).				

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 15, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb2D

Park/ Program Goal ID Number:

P09

### Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="7950"/>

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

### Annual Plan of Work and Results:

Work Plan Comments: Staff and volunteers will catalog museum objects into the Automated National Catalogue System (ANCS) which includes number, type, and condition. This database provides resource accountability, assessment of significance, and information for management decisions, research, and interpretative and educational programs. The measurement for this goal is number of objects cataloged.

Projected Funding - ONPS Base (,000) 11

Projected FTE - NPS: .1

All Other Sources (,000) 0

Non - NPS:

### Reviewer Comments:

Reviewer Comments

### Annual Work Plan

*Work Plan Product/  
Service/ Activity*

Division

Planned  
Comp. Date

Responsible Person

Fund Source

Dollars  
(\$,000)

FTE

Planned Output

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 15, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb2D

Park/ Program Goal ID Number:

P09

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b2F

Park/ Program Goal ID Number:

P26

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2005, Petroglyph National Monument's Historic Resource Study (HRS) and Administrative History are not completed to professional standards, current (approved since 1980), and entered in CRBIB.			Total # Units in Baseline:  0	Status in Base Year (# Meeting Condition):  0
Performance Indicator (what is measured):  Historical research in CRBIB	Unit Measure:  Each Park	Condition (Desired):  Current and complete	Baseline Year:  2001	Target Year:  2005
<b>Projected Performance Target, end of strategic planning period:</b> 0				
<b>Projected Performance Target, End of this Fiscal Year:</b> 0				
Annual Performance Plan Detail for FY 2004				
Park/ Program Annual Goal text:  29% of parks have historical research that is current and completed to professional standards (112 of 385).				

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b2F

Park/ Program Goal ID Number:

P26

### Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:





### Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:





### Annual Plan of Work and Results:

Work Plan Comments: There are no plans to write an Administrative History prior to 2005; staff will gather information for such a document during this period of time.

Projected Funding - ONPS Base (,000) 5

All Other Sources (,000) 0

Projected FTE - NPS:

0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan



## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b2F

Park/ Program Goal ID Number:

P26

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b3

Park/ Program Goal ID Number:

P10

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2005, Petroglyph National Monument has identified its vital signs for natural resource monitoring.			Total # Units in Baseline:  0	Status in Base Year (# Meeting Condition):  0
Performance Indicator (what is measured):  Vital signs	Unit Measure:  Each Park	Condition (Desired):  Identified	Baseline Year:  2001	Target Year:  2005
<b>Projected Performance Target, end of strategic planning period:</b> 1				
<b>Projected Performance Target, End of this Fiscal Year:</b> 0				
Annual Performance Plan Detail for FY 2004				
Park/ Program Annual Goal text:  80% (216) of 270 parks with significant natural resources have identified their vital signs for natural resource monitoring.				

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b3

Park/ Program Goal ID Number:

P10

### Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	0

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

### Annual Plan of Work and Results:

Work Plan Comments: This goal focuses on the participation in the Southern Colorado Plateau I & M Network Technical Advisory Committee for the formation of the draft monitoring plan for the network. By the end of the evaluation period, a draft plan will be available describing the Vital Signs selected for each park in the Southern Colorado Plateau Network.

Projected Funding - ONPS Base (,000) 16

Projected FTE - NPS: .3

All Other Sources (,000) 0

Non - NPS:

### Reviewer Comments:

Reviewer Comments

### Annual Work Plan

*Work Plan Product/  
Service/ Activity*

Division

Planned  
Comp. Date

Responsible Person

Fund Source

Dollars  
(\$,000)

FTE

Planned Output

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb3

Park/ Program Goal ID Number:

P10

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ila1

Park/ Program Goal ID Number:

P11

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2005, 91% of visitors to Petroglyph National Monument are satisfied with appropriate park facilities, services and recreational opportunities.			Total # Units in Baseline:  91	Status in Base Year (# Meeting Condition):  0
Performance Indicator (what is measured):  Visitor Satisfaction	Unit Measure:  Percentage	Condition (Desired):  Satisfied	Baseline Year:  2001	Target Year:  2005
<b>Projected Performance Target, end of strategic planning period:</b>			91	
<b>Projected Performance Target, End of this Fiscal Year:</b>		91		
Annual Performance Plan Detail for FY 2004				
Park/ Program Annual Goal text:  : By September 30, 2005, 95% of park visitors are satisfied with appropriate park facilities, services, and recreational opportunities.				

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ila1

Park/ Program Goal ID Number:

P11

### Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	91

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

### Annual Plan of Work and Results:

Work Plan Comments: Facility Management will be working on many projects this FY04. The Maintenance Staff will be working on constructing a 150' wall on the Visitor Center Patio which will provide seating for visitor programs. A 350' Boardwalk constructed out of plastic lumber will be installed at the Boca Negra Unit to provide ADA accessibility. The Visitor Center, Headquarters and Lava Shadows parking lots will be paved. The Headquarters building, Lava Shadows building, Lava Shadow Garage and Maintenance Shop will get new roofs. Headquarters and Lava Shadows will get new vinyl siding and HVAC. One Recycling Center will be installed along with a Mutt Mitt station at Rinconada Canyon Parking Lot.

The park will get a new Best Systems Lock overhaul which will replace the old Best Systems.

Routine Maintenance such as custodial cleaning, solid waste pick-up and litter pick-up and fence repair will continue on a daily basis.

The park will host another year of a Summer Youth Program through the Public Land Corp. The park will hire 8 youth from Youth Development, Inc. to work with NPS employees on deferred maintenance projects. This year the project will include staining the Visitor Center Ramada, re-constructing a boardwalk at Boca Negra and repairing the Atrisco barbed wire fence within the park.

Ranger patrols will be conducted to maintain maximum coverage during hours of visitation to protect resources and visitors, while addressing officer safety and competing Homeland Security demands. When rangers are requested for Homeland Security assignments during this fiscal year, it has a negative impact on this goal by minimizing coverage. Active high profile patrols result in high visibility, more personal contact with visitors and opportunity to disseminate information, answer questions and provide spontaneous interpretation of the park's resources.

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ila1

Park/ Program Goal ID Number:

P11

Projected Funding - ONPS Base (,000) 574 All Other Sources (,000) 595		Projected FTE - NPS: 9.5 Non - NPS:			
Reviewer Comments: Reviewer Comments					
Annual Work Plan					
<i>Work Plan Product/ Service/ Activity</i>	Division			Dollars (\$,000)	FTE
Planned Output	Planned Comp. Date	Responsible Person	Fund Source		
Subtotal for Goal:				Dollars (\$,000) <div style="border: 1px solid black; width: 100px; height: 20px; text-align: right; margin-top: 5px;">0</div>	FTE <div style="border: 1px solid black; width: 50px; height: 20px; text-align: right; margin-top: 5px;">0</div>

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ila2

Park/ Program Goal ID Number:

P12

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2005, the number of Petroglyph National Monument visitor accidents/incidents is no higher than the FY1992-FY 1996 five-year annual average of 0.			Total # Units in Baseline:  0	Status in Base Year (# Meeting Condition):  0
Performance Indicator (what is measured):  Visitor Safety Incident Numbers	Unit Measure:  Visitor Accident/Incident Numbe	Condition (Desired):  Reduced	Baseline Year:  2001	Target Year:  2005
<b>Projected Performance Target, end of strategic planning period:</b> 0				
<b>Projected Performance Target, End of this Fiscal Year:</b> 0				
Annual Performance Plan Detail for FY 2004				
Park/ Program Annual Goal text:  : By September 30, 2005, The visitor accident/incident rate will be at or below 7.96 per 100,000 visitor days [a 16% decrease from the FY 1992 - FY 1996 baseline of 9.48 per 100,000 visitor days].				



## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ila2

Park/ Program Goal ID Number:

P12

### Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:





### Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:





### Annual Plan of Work and Results:

Work Plan Comments: Ranger patrols are being maintained at FY 2003 levels, resulting in high visibility, increased visitor contacts and quick response to reported accidents and incidents. Visitors and neighbors compliment the ranger staff on responsiveness and appreciate the assistance and information provided. These actions are increasing the protection and preservation of the resources within the Monument and helping to maintain the low accident/incident rate.

Projected Funding - ONPS Base (,000) 212

All Other Sources (,000) 0

Projected FTE - NPS:

3

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ila2

Park/ Program Goal ID Number:

P12

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IIb0

Park/ Program Goal ID Number:

P13

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2005, Petroglyph National Monument will maintain participation in no less than 40 civic and community forums and regular meetings in order to increase public understanding and support for the resources of the monument.			Total # Units in Baseline:  40	Status in Base Year (# Meeting Condition):  35
Performance Indicator (what is measured):  Number of forums/meetings	Unit Measure:  Number of forums/meetings	Condition (Desired):  Public dialogue, understanding,	Baseline Year:  2001	Target Year:  2005
<b>Projected Performance Target, end of strategic planning period:</b>			40	
<b>Projected Performance Target, End of this Fiscal Year:</b>		40		
Annual Performance Plan Detail for FY 2004				
Park/ Program Annual Goal text:  : Park visitors and the general public understand and appreciate the preservation of parks and their resources for this and future generations. [Any goal identified here MUST NOT relate to visitor understanding and appreciation as defined in goal IIb1 or report dollars and FTE that support the visitor understanding goal (see goal IIb1). This goal may be used to plan/report performance with improving the understanding of the public in general (such as public relations), or may be used to record alternate methods of measuring success with visitor understanding and appreciation, as long as all dollars and FTE are shown in goal IIb1. See IIbX for formal educational programs.]				

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IIb0

Park/ Program Goal ID Number:

P13

### Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	40

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

### Annual Plan of Work and Results:

Work Plan Comments: Under direction of the Superintendent, all staff will participate in a number of wide ranging city, county, regional and community planning and information meetings such as the Open Space Advisory Board, West Side Planning Council, Public Involvement Committee (for the ISTEA legislation), Greater Albuquerque Chamber of Commerce, New Mexico Indian Tourism Council, Albuquerque Hispanic Chamber of Commerce, Albuquerque Metropolitan Arroyo Flood Control Authority, League of Women Voters, neighborhood Associations and Albuquerque Environmental Story Board. Staff will continue to participate in Albuquerque Founders Day, New Mexico State Fair, Archaeology Week, State Historic Preservation Week and the Navajo Nation Fair. NPS VIPs also will assist with this goal.

Projected Funding - ONPS Base (,000) 14

All Other Sources (,000) 0

Projected FTE - NPS: .3

Non - NPS: .2

### Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

11b0

Park/ Program Goal ID Number:

P13

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

11b1

Park/ Program Goal ID Number:

P14

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2005, 86% of Petroglyph National Monument visitors understand the significance of the park.			Total # Units in Baseline:  75	Status in Base Year (# Meeting Condition):  0
Performance Indicator (what is measured):  Understanding	Unit Measure:  Percentage	Condition (Desired):  Understand	Baseline Year:  2001	Target Year:  2005
<b>Projected Performance Target, end of strategic planning period:</b> 86				
<b>Projected Performance Target, End of this Fiscal Year:</b> 83				
Annual Performance Plan Detail for FY 2004				
Park/ Program Annual Goal text:  : By September 30, 2005, 86% of park visitors understand and appreciate the significance of the park they are visiting.				

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ilb1

Park/ Program Goal ID Number:

P14

### Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:





### Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:





### Annual Plan of Work and Results:

Work Plan Comments: Activities will focus on interpretation, outreach and educational experiences. The visitor center will be operational 7 days a week. Scheduled programs and hikes will be offered daily and special events will again include Student Cultural Understanding Day and Summer Sunset Series.

In 2004, at least ten events will be scheduled to help celebrate NM Heritage Preservation Month; these will be advertised through the State Historic Preservation Office. A Park-wide Accessibility Survey will be conducted and a draft PETR Accessibility Plan will be developed using a community peer group and technical expertise from the National Center on Accessibility. New VC exhibits will be developed. All site bulletins will be revised as well as the Boca Negra Trail Guide. New education outreach brochures will be developed and a draft revision to the junior ranger program will be created. In 2004, a PETR Web ranger program will be developed and made available on-line. A geology traveling trunk will be developed. New photos-on-a-stick will be created as well as new VC interpretive panels using SEPAs funding.

Community outreach efforts again will include 45 cultural demonstrations. Participation on the City's Tricentennial committee cultural demonstration programs, re-designing the web site, staffing NPS exhibits out in the community (schools, malls, Native American University, Sandia Mountains, science fairs, Legends Museum), sponsoring the Atrisco exhibit at the National Hispanic Cultural Center, and the New Mexico State Fair. Other events will include the Americas National Parks/Boys and Girls Club presentations, book signings, and children's work on display at the visitor center.

\$3000 in Cyclic Interpretive Maintenance will be used to revise VC exhibits.

Projected Funding - ONPS Base (,00 389

Projected FTE - NPS:

6.4

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

11b1

Park/ Program Goal ID Number:

P14

3		1.5			
All Other Sources (,000)		Non - NPS:			
Reviewer Comments:					
Reviewer Comments					
Annual Work Plan					
<i>Work Plan Product/ Service/ Activity</i>	Division				
	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
Planned Output					
				Dollars (\$,000)	FTE
Subtotal for Goal:				0	0



## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: November 03, 2003

DOI Goal ID Number:

NPS Goal ID Number:

IVa3A

Park/ Program Goal ID Number:

P15

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2005, 100% of Petroglyph National Monument employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.			Total # Units in Baseline:  25	Status in Base Year (# Meeting Condition):  25
Performance Indicator (what is measured):  Employee performance plans	Unit Measure:  Each	Condition (Desired):  Linked	Baseline Year:  2001	Target Year:  2005
<b>Projected Performance Target, end of strategic planning period:</b>			24	
<b>Projected Performance Target, End of this Fiscal Year:</b>			24	
Annual Performance Plan Detail for FY 2004				
Park/ Program Annual Goal text:  : By September 30, 2005, 100% of employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.				

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: November 03, 2003

DOI Goal ID Number:

NPS Goal ID Number:

IVa3A

Park/ Program Goal ID Number:

P15

### Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:





### Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:





### Annual Plan of Work and Results:

Work Plan Comments: All employees' performance standards are linked to the Petroglyph National Monument annual performance goals and reflect results identified in one or more GPRA goals. The measurement for this goal is number of employees with performance standards linked to goals.

Projected Funding - ONPS Base (,000) 0

All Other Sources (,000) 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: November 03, 2003

DOI Goal ID Number:

NPS Goal ID Number:

IVa3A

Park/ Program Goal ID Number:

P15

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: November 27, 2002

DOI Goal ID Number:

NPS Goal ID Number:

IVa4A

Park/ Program Goal ID Number:

P16

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2005, the number of Petroglyph National Monument permanent positions in the 9 targeted occupational series filled by employees from underrepresented groups is increased from 8 at the end of FY 1999 to 9 (13% increase).			Total # Units in Baseline:  13	Status in Base Year (# Meeting Condition):  8
Performance Indicator (what is measured):  Diversity	Unit Measure:  Number of Employees	Condition (Desired):  Representation	Baseline Year:  2001	Target Year:  2005
<b>Projected Performance Target, end of strategic planning period:</b> 9				
<b>Projected Performance Target, End of this Fiscal Year:</b> 9				
Annual Performance Plan Detail for FY 2004				
Park/ Program Annual Goal text:  : By September 30, 2005, Increase the servicewide representation of underrepresented groups over the 1999 baseline by 25% in the 9 targeted occupational series in the permanent workforce.				

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: November 27, 2002

DOI Goal ID Number:

NPS Goal ID Number:

IVa4A

Park/ Program Goal ID Number:

P16

### Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="9"/>

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

### Annual Plan of Work and Results:

Work Plan Comments: Continue recruitment of underrepresented target series by participating in career fairs and continuing our outreach efforts at the various Hispanic and American Indian colleges and universities located in New Mexico for the various park positions.

Projected Funding - ONPS Base (,000) 0

All Other Sources (,000) 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: November 27, 2002

DOI Goal ID Number:

NPS Goal ID Number:

IVa4A

Park/ Program Goal ID Number:

P16

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: November 27, 2002

DOI Goal ID Number:

NPS Goal ID Number:

IVa4B

Park/ Program Goal ID Number:

P17

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2005, the total number of Petroglyph National Monument temporary/seasonal positions annually filled by women and minorities is maintained at the FY 1999 level of 2.			3	2
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):	Baseline Year:	Target Year:
Diversity	Each	Representation	2001	2005
Projected Performance Target, end of strategic planning period:		2		
Projected Performance Target, End of this Fiscal Year:		2		
Annual Performance Plan Detail for FY 2004				
Park/ Program Annual Goal text:				
: By September 30, 2005, increase the servicewide representation of underrepresented groups over the 1999 baseline by 25% of women and minorities in the temporary and seasonal workforce.				

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: November 27, 2002

DOI Goal ID Number:

NPS Goal ID Number:

IVa4B

Park/ Program Goal ID Number:

P17

### Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:





### Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:





### Annual Plan of Work and Results:

Work Plan Comments: Along with the other units of the National Park Service, Petroglyph National Monument is committed to increasing the diversity of the workforce. Petroglyph National Monument will work toward hiring individuals that are underrepresented (In comparison to the civilian labor force). As of 1999, the gender of the temporary/seasonal staff of Petroglyph National Monument within all series was reflective of the civilian population for white females and Hispanics; however, there were no self-identified Blacks, Asian American, Pacific Islanders, American Indian or Alaska natives. Petroglyph National Monument will recruit from these groups for temporary/seasonal positions. As of 1999, 66% of the permanent staff was from two of the underrepresented groups.

Projected Funding - ONPS Base (,000) 0

All Other Sources (,000) 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan



## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: November 27, 2002

DOI Goal ID Number:

NPS Goal ID Number:

IVa4B

Park/ Program Goal ID Number:

P17

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: November 27, 2002

DOI Goal ID Number:

NPS Goal ID Number:

IVa4C

Park/ Program Goal ID Number:

P18

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2005, the number of Petroglyph National Monument permanent positions filled by employees with disabilities is increased from 0 in FY 1999 to 1 (100% increase).			Total # Units in Baseline:  21	Status in Base Year (# Meeting Condition):  0
Performance Indicator (what is measured):  Diversity	Unit Measure:  Each	Condition (Desired):  Representation	Baseline Year:  2001	Target Year:  2005
<b>Projected Performance Target, end of strategic planning period:</b> 0				
<b>Projected Performance Target, End of this Fiscal Year:</b> 0				
Annual Performance Plan Detail for FY 2004				
Park/ Program Annual Goal text:  : By September 30, 2005, Increase the servicewide representation of underrepresented groups over the 1999 baseline by 10% of individuals with disabilities in the permanent workforce.				

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: November 27, 2002

DOI Goal ID Number:

NPS Goal ID Number:

IVa4C

Park/ Program Goal ID Number:

P18

### Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

### Annual Plan of Work and Results:

Work Plan Comments: Along with the other units of the National Park Service, Petroglyph National Monument is committed to increasing the diversity of the workforce. Petroglyph National Monument will work toward hiring individuals that are underrepresented (In comparison to the civilian labor force). As of 1999, the gender of the temporary/seasonal staff of Petroglyph National Monument within all series was reflective of the civilian population for white females and Hispanics; however, there were no self-identified Blacks, Asian American, Pacific Islanders, American Indian or Alaska natives. Petroglyph National Monument will recruit from these groups for temporary/seasonal positions. As of 1999, 66% of the permanent staff was from two of the underrepresented groups.

Projected Funding - ONPS Base (,000) 0

All Other Sources (,000) 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: November 27, 2002

DOI Goal ID Number:

NPS Goal ID Number:

IVa4C

Park/ Program Goal ID Number:

P18

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: November 27, 2002

DOI Goal ID Number:

NPS Goal ID Number:

Iva4D

Park/ Program Goal ID Number:

P19

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2005, the number of Petroglyph National Monument temporary/seasonal positions filled by employees with disabilities is increased from 0 in FY 1999 to 1 (100% increase).			Total # Units in Baseline:  3	Status in Base Year (# Meeting Condition):  0
Performance Indicator (what is measured):  Diversity	Unit Measure:  Each	Condition (Desired):  Representation	Baseline Year:  2001	Target Year:  2005
<b>Projected Performance Target, end of strategic planning period:</b> 0				
<b>Projected Performance Target, End of this Fiscal Year:</b> 0				
Annual Performance Plan Detail for FY 2004				
Park/ Program Annual Goal text:  : By September 30, 2005, increase the servicewide representation of underrepresented groups over the 1999 baseline by 10% of individuals with disabilities in the seasonal and temporary workforce.				

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: November 27, 2002

DOI Goal ID Number:

NPS Goal ID Number:

IVa4D

Park/ Program Goal ID Number:

P19

### Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

### Annual Plan of Work and Results:

Work Plan Comments: Along with the other units of the National Park System, Petroglyph National Monument is committed to increasing the diversity of its workforce. Petroglyph National Monument will work toward hiring individuals that are underrepresented (in comparison to the civilian labor force). As of 1999, the number of individuals with disabilities at Petroglyph National Monument within all series was not reflective of the civilian populations. Petroglyph National Monument will recruit from this group for temporary/seasonal positions. As of FY 1999, there were no self-identified individuals with a disability.

Projected Funding - ONPS Base (,000)	0
All Other Sources (,000)	0

Projected FTE - NPS:
Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: November 27, 2002

DOI Goal ID Number:

NPS Goal ID Number:

IVa4D

Park/ Program Goal ID Number:

P19

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: November 03, 2003

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

P20

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2005, the number of Petroglyph National Monument employee lost-time injuries is at or below the FY 1992-FY 1996 five-year annual average of 1.689.			Total # Units in Baseline:  1.68	Status in Base Year (# Meeting Condition):  1.68
Performance Indicator (what is measured):  Employee Lost Time Injuries	Unit Measure:  Number of injuries	Condition (Desired):  Reduced	Baseline Year:  2001	Target Year:  2005
Projected Performance Target, end of strategic planning period:		2		
Projected Performance Target, End of this Fiscal Year:		2		
Annual Performance Plan Detail for FY 2004				
Park/ Program Annual Goal text:  the NPS employee lost-time injury rate will be at or below 2.989 per 200,000 labor hours worked.				



## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: November 03, 2003

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

P20

### Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

### Annual Plan of Work and Results:

Work Plan Comments: Employee and Visitor safety will be integrated into all monument activities. Safety evaluations and inspections of park facilities will be conducted, safety meetings will be held and employees will be recognized for not having any lost-time injuries. The park safety committee continues to meet every month to talk about safety concerns, issues training & awards. Training will be provided to address Defensive Driving & Fire Extinguisher use. Safety Programs such as Bloodborne Pathogen will be in place by the end of FY04. The measurement for this goal is the rate of lost time injuries.

Projected Funding - ONPS Base (,000)	0
All Other Sources (,000)	0

Projected FTE - NPS:
Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: November 03, 2003

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

P20

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: November 03, 2003

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

P21

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2005, the number of Petroglyph National Monument hours of Continuation of Pay will be at or below 4.8.			Total # Units in Baseline:  4.8	Status in Base Year (# Meeting Condition):  4.8
Performance Indicator (what is measured):  Continuation of Pay (COP) Hours	Unit Measure:  Hours	Condition (Desired):  Reduced	Baseline Year:  2001	Target Year:  2005
<b>Projected Performance Target, end of strategic planning period:</b> 4.8				
<b>Projected Performance Target, End of this Fiscal Year:</b> 4.8				
Annual Performance Plan Detail for FY 2004				
Park/ Program Annual Goal text:  The servicewide total number of hours of Continuation of Pay (COP) will be at or below 50,500 hours.				

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: November 03, 2003

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

P21

### Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="4.8"/>

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

### Annual Plan of Work and Results:

Work Plan Comments: This goal will work toward reducing the low average cost of worker's compensation cases. Actions will be taken to reduce the number of new cases, and thus the compensation costs associated with each incident. Employee safety will be integrated into all monument activities. Safety reminders will be posted in all National Park Service owned facilities and quarterly safety evaluations of facilities would be conducted. Safety Committee will come up with ideas to encourage an employee driven safety program in the park. OSHA required safety equipment will be acquired and personnel will be trained in the proper use of all equipment. The measurement for this goal is the reduction of lost work hours (and thus the costs incurred by the Park for injuries suffered on-the-job).

Projected Funding - ONPS Base (,000)	0
All Other Sources (,000)	0

Projected FTE - NPS:
Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: November 03, 2003

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

P21

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVb1

Park/ Program Goal ID Number:

P22

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2005, the number of Petroglyph National Monument volunteer hours is maintained at the 1997 level of 4221.			Total # Units in Baseline:  4221	Status in Base Year (# Meeting Condition):  4221
Performance Indicator (what is measured):  Volunteer Hours	Unit Measure:  Hours	Condition (Desired):  Increase	Baseline Year:  2001	Target Year:  2005
<b>Projected Performance Target, end of strategic planning period:</b>			4221	
<b>Projected Performance Target, End of this Fiscal Year:</b>		4221		
Annual Performance Plan Detail for FY 2004				
Park/ Program Annual Goal text:  Increase by 26% the number of volunteer hours [from 3.8 million hours in 1997 to 4.8 million hours].				

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVb1

Park/ Program Goal ID Number:

P22

### Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="4221"/>

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

### Annual Plan of Work and Results:

Work Plan Comments: This goal will continue to focus on providing training and support for existing Petroglyph National Monument recording crew and visitor center volunteers. Staff will continue to create a cultural demonstrator volunteer program including a student cultural understanding day. A Resource Stewardship Volunteer Programs will continue with Rio Rancho High School and expand to focus on mapping the surface of the Piedras Marcadas Pueblo. New Eagle Scout projects will enhance visitor understanding and resource protection. Resource VIPs will help document populations of Spotted Lizards at PETR. The Petroglyph Inventory Crew will complete the seven year inventory.

Projected Funding - ONPS Base (,000) 0

All Other Sources (,000) 0

Projected FTE - NPS:

Non - NPS: 2.5

Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVb1

Park/ Program Goal ID Number:

P22

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0



## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVb2A

Park/ Program Goal ID Number:

P23

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2005, cash donations to Petroglyph National Monument are increased from \$3,375 in FY 1998 to \$3,550.			Total # Units in Baseline:  3375	Status in Base Year (# Meeting Condition):  3375
Performance Indicator (what is measured):  Cash Donations and Cash Grant:	Unit Measure:  Dollars	Condition (Desired):  Increase	Baseline Year:  2001	Target Year:  2005
<b>Projected Performance Target, end of strategic planning period:</b>			3500	
<b>Projected Performance Target, End of this Fiscal Year:</b>		3525		
Annual Performance Plan Detail for FY 2004				
Park/ Program Annual Goal text:  Cash donations are increased by 60% [from \$14.476 million in 1998 to \$23.2 million].				

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVb2A

Park/ Program Goal ID Number:

P23

### Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3525"/>

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

### Annual Plan of Work and Results:

Work Plan Comments: This goal will assure that the donation box is accessible to the public during the operating hours for the visitor center. Donations will be counted on a regular basis and are anticipated to increase. Monthly donations are anticipated to also increase with special events and cultural demonstrations scheduled throughout the year. New weekend events will likely bring additional visitors.

Projected Funding - ONPS Base (,000) 0

All Other Sources (,000) 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: June 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVb2A

Park/ Program Goal ID Number:

P23

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: October 31, 2003

DOI Goal ID Number:

NPS Goal ID Number:

Ib2C

Park/ Program Goal ID Number:

P24

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2005, the cash value of in-kind donations, grants and services to Petroglyph National Monument from Southwest Parks and Monuments Association is maintained at the FY 1997 level of \$10,000.			Total # Units in Baseline:  10000	Status in Base Year (# Meeting Condition):  10000
Performance Indicator (what is measured):  Value of Donations from Cooper:	Unit Measure:  Dollars	Condition (Desired):  Increase	Baseline Year:  2001	Target Year:  2005
<b>Projected Performance Target, end of strategic planning period:</b>			10000	
<b>Projected Performance Target, End of this Fiscal Year:</b>			10000	
Annual Performance Plan Detail for FY 2004				
Park/ Program Annual Goal text:  : By September 30, 2005, The value of donations, grants, and services from Cooperating Associations is increased by 35% [from \$19 million in 1997 to \$25.6 million].				

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: October 31, 2003

DOI Goal ID Number:

NPS Goal ID Number:

IVb2C

Park/ Program Goal ID Number:

P24

### Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	10000

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

### Annual Plan of Work and Results:

Work Plan Comments: Western National Parks and Monument Association (WNPAA) is the cooperating association responsible for managing the sales outlet at the Las Imagenes Visitor Center. In addition to assistance from the central office staff, WNPA has funded a full time position as a sales associate at Petroglyph National Monument. This staff helps order and sell interpretive materials as well as provide information to visitors. WNPA also provides financial support for numerous interpretive activities (such as publishing site bulletins) through their Petroglyph National Monument interpretive donation account. Annual sales are in the range of \$100,000 and approximately 12% of proceeds are returned to the monument annually. Additional sales items will be added to the inventory. In 2004, WNPA will fund research on the corn collegen on the mesa top.

Projected Funding - ONPS Base (,000) 0

All Other Sources (,000) 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: October 31, 2003

DOI Goal ID Number:

NPS Goal ID Number:

IVb2C

Park/ Program Goal ID Number:

P24

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: October 31, 2003

DOI Goal ID Number:

NPS Goal ID Number:

IbX

Park/ Program Goal ID Number:

P25

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2005, the number of projects successfully completed by partners under formal agreements that protect the resources and serve the visitors of Petroglyph National Monument is increased from 1 in FY 1999 to 3.			Total # Units in Baseline:  1	Status in Base Year (# Meeting Condition):  1
Performance Indicator (what is measured):  Projects	Unit Measure:  Each Project	Condition (Desired):  Satisfactorily completed	Baseline Year:  2001	Target Year:  2005
<b>Projected Performance Target, end of strategic planning period:</b>			3	
<b>Projected Performance Target, End of this Fiscal Year:</b>		3		
Annual Performance Plan Detail for FY 2004				
Park/ Program Annual Goal text:  : By September 30, 2005, The number of projects satisfactorily completed by partners under formal agreement that protect park resources or serve the park visitors is increased by [park-determined percentage].				

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: October 31, 2003

DOI Goal ID Number:

NPS Goal ID Number:

IVbX

Park/ Program Goal ID Number:

P25

### Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

### Annual Plan of Work and Results:

Work Plan Comments: A formal agreement with the Rio Rancho High School will continue. Students will monitor several kilometers of the escarpment and learn about the monument's resources. This successful program was the first for both the high school and Petroglyph National Monument. In addition, students will learn surface mapping of the Piedras Marcadas Pueblo Site. An agreement with the College of Santa Fe is in effect; students from the Moving Pictures Department may continue to work on a virtual reality trail for Rinconada Canyon. A MOU with Youth Development Inc. will again allow at risk youth to work during the summer on a variety of projects as part of a Public Land Core Project. Other (more informal) partnerships will exist with the City's Tercentennial Planning Committee, National Hispanic Cultural Center, NM State Parks and Monuments and possible other schools.

Projected Funding - ONPS Base (,000) 0

All Other Sources (,000) 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan



## Annual Performance Plan (APP), FY 2004

Park/ Program Name: PETROGLYPH NM

Report Date: June 30, 2004

Park/ Program Org Code: 7570

Date Last Updated: October 31, 2003

DOI Goal ID Number:

NPS Goal ID Number:

IbX

Park/ Program Goal ID Number:

P25

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE

Subtotal for Goal:

Dollars (\$,000) FTE

0  0

Dollars (\$,000) FTE

Total for Report:

0  0